



BEYOND

THE CAPITAL CAMPAIGN

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We have spent countless hours contemplating how to best utilize our limited space to accommodate expanding ministries. Even though we have taken several intermediate steps to increase ministry space, we have again reached capacity and must now pursue more significant solutions; solutions that require dedicated fundraising.

THE BIBLE

God calls us to look beyond...

Matthew 14:15-18 | As evening approached, the disciples came to him and said, "This is a remote place, and it's already getting late. Send the crowds away, so they can go to the villages and buy themselves some food." Jesus replied, "They do not need to go away, **You give them something to eat.**" "We have here only five loaves of bread and two fish," they answered. "Bring them here to me," he said.

John 21:15-17 | When they had finished eating, Jesus said to Simon Peter, "Simon son of John, do you love me more than these?" "Yes, Lord," he said, "you know that I love you." Jesus said, "**Feed my lambs.**" Again Jesus said, "Simon son of John, do you love me?" He answered, "Yes, Lord, you know that I love you." Jesus said, "**Take care of my sheep.**" The third time he said to him, "Simon son of John, do you love me?" Peter was hurt because Jesus asked him the third time, "Do you love me?" He said, "Lord, you know all things; you know that I love you." Jesus said, "**Feed my sheep.**"

THE MISSION

We want to look...

- ▶ BEYOND ourselves
- ▶ BEYOND our abilities
- ▶ BEYOND 2013
- ▶ BEYOND the walls of the Sanctuary

We are not looking to...

- ▶ Build empires
 - ▶ Impress ourselves or our neighbors
 - ▶ Become notable in the church world
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THE PLAN

At Montrose

- ▶ Expand Worship Center
- ▶ Add approx. 100 new seats to the Sanctuary, an increase of 40%
- ▶ Expand stage to create capacity and flexibility for worship services and events
- ▶ Increase classroom and meeting space to allow for simultaneous ministry
- ▶ Remodel bathrooms to make them handicap accessible
- ▶ Build the technical infrastructure for multi-site ministry
- ▶ Make image-magnification a weekly reality
- ▶ Create a viable on-site venue

At Bresee

- ▶ Launch off-site facility at Bresee Church in Pasadena
- ▶ Adds significant seating (approx. 7% of our congregation lives in Pasadena)
- ▶ Revitalize a historic church property

THE NEED

Fund Raising Required:

Sanctuary Project	1,000,000
Multi-site infrastructure	80,000
Launching new off-site facility in Pasadena	500,000
Pay-off Existing mortgages/debt	270,000
Fund all liabilities and provide stability	150,000

Fund Raising Required	2,000,000
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Please help us with your...

- ▶ Prayers: Please pray that we can raise the money needed to accomplish our goals.
- ▶ Donations: Schedule a recurring donation, or a one-time contribution at montrosechurch.org/onlinegiving. Log in and select "5-Beyond, Capital Campaign" as the fund. You can also write a check with the memo "Beyond."

QUESTIONS?

Contact...

- ▶ Richard Villa
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MONTROSE CHURCH

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"A ministry of the Church of the Nazarene"

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COMMITMENT CARD

Example Gift Amount

Example Gift Amount	Contribution Timing			
	Initial	Year 1	Year 2	Year 3
	50.00%	16.67%	16.67%	16.67%
150,000	75,000	25,000	25,000	25,000
100,000	50,000	16,667	16,667	16,667
75,000	37,500	12,500	12,500	12,500
50,000	25,000	8,333	8,333	8,333
40,000	20,000	6,667	6,667	6,667
30,000	15,000	5,000	5,000	5,000
20,000	10,000	3,333	3,333	3,333
10,000	5,000	1,667	1,667	1,667
7,500	3,750	1,250	1,250	1,250
5,000	2,500	833	833	833
2,500	1,250	417	417	417
1,000	500	167	167	167
500	250	83	83	83

What Will Your Gift Be?

Gift Amount	Contribution Timing			
	Initial	Year 1	Year 2	Year 3
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Name _____

Address _____

City / State / Zip _____

Email _____

The success of our plan requires the support of each and every one of us. Thank you for committing to help us go "Beyond."



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